

**Town of Genesee
Little Genesee, NY 14754
2016 Preliminary Budget Review
October 13, 2015**

ATTENDANCE: Deputy Supervisor Joshua Bluhm, Councilmen Alyn Holcomb, Michael Cannon and Howard Cornwall. Highway Superintendent Ben Reynolds, Town Clerk Bonita Brunner and Accountants Kathy and Jack Barry

Absent: Town Supervisor Donald Jordan

This meeting was brought to order by Deputy Supervisor Bluhm at 7:10 PM, followed by the Pledge of Allegiance to the Flag.

NEW BUSINESS:

The 2016 Preliminary Budget was presented to the Town Board by Accountants Jack and Kathy Barry. The projected Budgets from both the Portville and Bolivar fire Districts had been received and were included in the figures.

Kathy Barry advised that the Preliminary Budget was able to be balanced “just under the wire” for the 2% tax cap as stated by New York State. Any changes made by the Board will have to be adjusted using the reserve funds.

She also advised that, during the Public Hearing scheduled for October 20, the public needs to be advised that the Preliminary Budget does not include the figures for a \$14,000 expense for Workers Compensation. The monies for the Workers Comp will be listed as a special line on the taxpayers’ tax bill. These monies are handled directly by Allegany County.

Motion made by CP Cannon to accept the Preliminary Budget as presented. 2nd by CP Holcomb. Ayes all. Preliminary Budget accepted by the Board.

The Clerk will put a Legal Notice in the Olean Times Herald advertising the Public Hearing on October 20, 2015 for the 2016 Budget. It is anticipated that the budget will be adopted at that time.

Motion made by CP Cornwall to adjourn the meeting. Meeting adjourned at 7:40 p.m.

Respectfully Submitted,

Bonita Brunner
Town Clerk
Dated: October 14, 2015